

Part I: Summary		
PHA Name: Housing Authority of the City of Bridgeport	Grant Type and Number Capital Fund Program Grant No: CT26-P001-50110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval:

Type of Grant

Original Annual Statement Revised Annual Statement (revision no.)

Performance and Evaluation Report for Period Ending: 3/4/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	\$ 393,057			
3	1408 Management Improvements	\$ 770,000			
4	1410 Administration (may not exceed 10% of line 21)	\$ 393,059			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 250,000			
8	1440 Site Acquisition				
9	1450 Site Improvements	\$ 236,249			
10	1460 Dwelling Structures	\$ 1,134,107			
11	1465.1 Dwelling Equipment - Nonexpendable	\$ 30,000			
12	1470 Non Dwelling Structures	\$ 91,117			
13	1475 Non Dwelling Equipment	\$ 18,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$ 15,000			
17	1499 Development Activities 4				

1 To be completed for the Performance and Evaluation Report.
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHA's with under 250 units in management may use 100% of CFP grant for operations.
 4 RHF funds shall be included here

Annual Statement/Performance Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	U.S Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011
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Part I: Summary

PHA Name: Housing Authority of the City of Bridgeport	Grant Type and Number Capital Fund Program Grant No: CT26-P001-50110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval:
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Type of Grant

<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Revised Annual Statement (revision no.)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/4/2010	<input type="checkbox"/> Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	\$ 600,000			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	\$ 3,930,589			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	\$ 850,000			
23	Amount of line 20 Related to Security - Soft Costs	\$ 520,000			
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date:
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- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHA's with under 250 units in management may use 100% of CFP grant for operations.
- 4 RHF funds shall be included here

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Bridgeport		Grant Type and Number Capital Fund Program Grant No: CT26-P001-50110 CFFP (Yes/No) No Replacement Housing Factor Grant No.				FFY of Grant: 2010 FFY of Grant Approval:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended	
Central Office	Management Improvements	1408	Lump sum	\$200,000				
	Technology Upgrades	1408	Lump sum	\$50,000				
	Administration	1410	Lump sum	\$393,059				
	CFFP for 504/VCA Compliance	1501	Lump sum	\$600,000				
	Admin Office Improvements	1470	Lump sum	\$66,117				
CT00100002P	Operations	1406	Lump sum	\$56,151				
aka Marina Village	A & E Services	1430	Lump sum	\$30,000				
	Site improvements - parking, drainage, fencing	1450	Lump sum	\$50,000				
	Dwelling improvements - roofs, façade, heating, storm doors	1460	Lump sum	\$50,000				
	Vacancy Reduction	1460	Lump sum	\$23,077				
	Relocation for VCA Compliance	1495	5 tenants	\$1,250				
	Dwelling equipment - boilers	1465	5 units	\$10,000				
CT00100005P	Operations	1406	Lump sum	\$56,151				
aka PT Barnum Apts	Vacancy Reduction	1460	Lump sum	\$23,078				
	Non-dwelling equipment	1475	1 vehicle	\$18,000				
	Relocation for VCA Compliance	1495	10 tenants	\$2,500				
CT00100006P	Operations	1406	Lump sum	\$56,151				
aka Charles Greene	A & E Services	1430	Lump sum	\$50,000				
	Site Improvements - parking, drainage, fencing, bollards	1450	Lump sum	\$15,000				
	Vacancy Reduction	1460	Lump sum	\$23,077				
	Relocation for VCA Compliance	1495	4 tenants	\$1,000				

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1 To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Bridgeport		Grant Type and Number Capital Fund Program Grant No: CT26-P001-50110 CFFP (Yes/No) No Replacement Housing Factor Grant No.				FFY of Grant: 2010 FFY of Grant Approval:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended	
CT00100007P	Operations	1406	Lump sum	\$56,151				
aka Fireside Apts	Management Improvements - Security	1408	Lump sum	\$120,000				
	A & E Services	1430	Lump sum	\$20,000				
	Vacancy Reduction	1460	Lump sum	\$23,077				
	Gutters, Downspouts, Roofs	1460	Lump sum	\$37,343				
	Grounds Improvements	1450	Lump sum	\$25,000				
	Relocation for VCA Compliance	1495	12 tenants	\$1,250				
CT00100009P	Operations	1406	Lump sum	\$56,151				
aka Harborview Towers	Management Improvements - Security	1408	Lump sum	\$200,000				
	A & E Services	1430	Lump sum	\$25,000				
	Vacancy Reduction	1460	Lump sum	\$23,077				
	Roof Replacement	1460	Lump sum	\$380,000				
	Relocation for VCA Compliance	1495	5 tenants	\$3,000				
CT00100044P	Operations	1406	Lump sum	\$56,151				
aka Trumbull Gardens	Management Improvements - Security	1408	Lump sum	\$200,000				
	A & E Services	1430	Lump sum	\$65,000				
	Roof Drain Replacement	1460	Lump sum	\$10,000				
	Vacancy Reduction	1460	Lump sum	\$23,077				
	Grounds Improvements - parking, drainage, fencing	1450	Lump sum	\$50,000				
	Non-dwelling equipment	1475		\$0				
	Relocation for VCA Compliance	1495	Lump sum	\$4,000				
	Office Improvements	1470	Lump sum	\$25,000				
	Unit boilers	1465	10 units	\$20,000				

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1 To be completed for the Performance and Evaluation Report.

2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Bridgeport				FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates 1
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Central Office	9/30/2012		9/30/2014		
BHA Wide	9/30/2012		9/30/2014		
CT00100002P	9/30/2012		9/30/2014		
CT00100005P	9/30/2012		9/30/2014		
CT00100006P	9/30/2012		9/30/2014		
CT00100007P	9/30/2012		9/30/2014		
CT00100009P	9/30/2012		9/30/2014		
CT00100044P	9/30/2012		9/30/2014		
CT00100881P	9/30/2012		9/30/2014		
CT00100882P	9/30/2012		9/30/2014		

1 Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

Capital Fund Program Five-Year Action Plan

**U.S Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

Part I: Summary						
PHA Name/Number: Bridgeport Housing Authority CT001			Locality: Bridgeport, Fairfield County, CT		Original Plan	Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal *	Annual Statement	\$ 1,336,425.00	\$ 1,433,314.00	\$ 1,479,478.00	\$ 1,474,478.00
C.	Management Improvements *		\$ 770,000.00	\$ 770,000.00	\$ 770,000.00	\$ 770,000.00
D.	PHA Wide Non Dwelling Structures and Equipment *		\$ 133,053.00	\$ 86,164.00	\$ 35,000.00	\$ 50,000.00
E.	Administration *		\$ 393,057.00	\$ 393,057.00	\$ 393,057.00	\$ 393,057.00
F.	Other *		\$ 204,997.00	\$ 204,997.00	\$ 209,997.00	\$ 199,997.00
G.	Operations		\$ 393,057.00	\$ 393,057.00	\$ 393,057.00	\$ 393,057.00
H.	Demolition					
I.	Development		\$ 50,000.00			
J.	Capital Fund Financing Debt Service		\$ 650,000.00	\$ 650,000.00	\$ 650,000.00	\$ 650,000.00
K.	Total CFP Funds		\$ 3,930,589.00	\$ 3,930,589.00	\$ 3,930,589.00	\$ 3,930,589.00
L.	Total Non-CFP Funds					

Capital Fund Program Five-Year Action Plan

**U.S Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

Part I: Summary						
PHA Name/Number: Bridgeport Housing Authority CT001			Locality: Bridgeport, Fairfield County, CT		Original Plan	Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
	Central Office/BHA Wide *	Annual Statement	\$ 650,000.00	\$ 650,000.00	\$ 650,000.00	\$ 700,000.00
	002 Marina Village *		\$ 321,758.00	\$ 351,187.00	\$ 369,473.00	\$ 219,473.00
	005 PT Barnum *		\$ 251,758.00	\$ 317,187.00	\$ 507,981.00	\$ 611,809.00
	006 Charles Greene *		\$ 617,811.00	\$ 405,187.00	\$ 394,473.00	\$ 589,045.00
	007 Fireside Apartments *		\$ 406,540.00	\$ 475,254.00	\$ 401,540.00	\$ 424,364.00
	009 Harborview Towers *		\$ 536,540.00	\$ 462,254.00	\$ 641,540.00	\$ 504,364.00
	044 Trumbull Gardens *		\$ 512,825.00	\$ 707,254.00	\$ 446,540.00	\$ 555,638.00
	881 & 882 Scattered Sites *		\$ 633,357.00	\$ 562,266.00	\$ 519,042.00	\$ 325,896.00
			\$ 3,930,589.00	\$ 3,930,589.00	\$ 3,930,589.00	\$ 3,930,589.00

Part II: Supporting Pages - Physical Needs Work Statement						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 2011			Work Statement for Year 2012 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	BHA Wide - Proposed CFFP for VCA Compliance subject to HUD approval	~80 units, site common areas and pathways	\$650,000.00	BHA Wide - Proposed CFFP for VCA Compliance subject to HUD approval	~80 units, site common areas and pathways	\$650,000.00
	Proposed Coleman Street Development Activity	1 bldg	\$50,000.00	002 - Marina Village Roof Replacement	lump sum	\$100,000.00
	002 - Marina Village Roof Replacement	lump sum	\$100,000.00	002 - Marina Village Grounds Improvements (parking, sidewalks, fencing, sewer, drainage)	lump sum	\$50,000.00
	002 - Marina Village Single Unit Boiler and DHW upgrade	10 units	\$20,000.00	002 - Marina Village Single Unit boiler and DHW upgrade	8 units	\$16,000.00
	002 - Marina Village Vacancy Reduction Program	14 units	\$14,285.00	002 - Marina Village Vacancy Reduction	10 units	\$10,714.00
	005 - PT Barnum Vacancy Reduction Program	14 units	\$14,285.00	005 - PT Barnum Building exterior, roofs, gutters, downspouts	2 buildings	\$50,000.00
	005 - PT Barnum Warehouse and Bird Street reconfiguration	2 buildings	\$50,000.00	005 - PT Barnum Vacancy Reduction	10 units	\$10,714.00
	006 - Charles Greene Front Door Modifications	1 bldg	\$25,000.00	005 - PT Barnum Grounds Improvements (parking, sidewalks, fencing, sewer, drainage)	lump sum	\$50,000.00
	006 - Charles Greene CCTV system	1 bldg	\$20,000.00	005 - PT Barnum Unit Interior finishes upgrades	10 units	\$25,000.00
	006 - Charles Greene Vacancy Reduction	14 units	\$14,285.00	006 - Charles Greene Vacancy Reduction	10 units	\$10,714.00
	006 - Charles Greene Mail & Laundry Rooms	1 bldg	\$100,000.00	006 - Charles Greene Site Improvements		\$200,000.00
	006 - Charles Greene Site Master Plan	lump sum	\$250,000.00	006 - Charles Greene Unit Interior finishes upgrades	10 units	\$25,000.00
	006 - Charles Greene Vacancy Reduction Program	5 units	\$10,000.00	007 - Fireside Apartments Vacancy Reduction	10 units	\$10,714.00
	007 - Fireside Apartments Siding/Gutters and Downspouts	3 bldgs	\$50,000.00	007 - Fireside Apartments building exterior, gutters, downspouts, roofs	5 buildings	\$100,000.00
	007 - Fireside Apartments Bathroom and Kitchen upgrades	26 units	\$50,000.00	007 - Fireside Apartments Grounds Improvements (parking, sidewalks, fencing, sewer, drainage)	lump sum	\$50,000.00
	007 - Fireside Apartments Vacancy Reduction	10 units	\$10,000.00	009 - Harborview Towers building exterior improvements (masonry)	lump sum	\$50,000.00
	009 - Harborview Towers Bathroom and Kitchen upgrades	80 units	\$150,000.00	009 - Harborview Towers Vacancy Reduction	10 units	\$10,714.00
	009 - Harborview Towers Vacancy Reduction Program	10 units	\$10,000.00	044 - Trumbull Gardens Site Master Plan	lump sum	\$200,000.00
				044 - Trumbull Gardens Single Unit boiler and DHW upgrade	10 units	\$20,000.00

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Part II: Supporting Pages - Management Needs Work Statement(s)						
Work Statement for Year 1 FFY 2010	Work Statement for Year 2011 FFY 2011			Work Statement for Year 2012 FFY 2012		
	Development Number/Name	General Description of	Quantity	Estimated Cost	Development Number/Name	General Description of
	Major Work Categories				of Major Work Categories	
See Annual Statement	002 - Management Improvements			\$28,600.00	002 - Management Improvements	
	005 - Management Improvements			\$28,600.00	005 - Management Improvements	
	006 - Management Improvements			\$28,600.00	006 - Management Improvements	
	007 - Management Improvements			\$155,667.00	007 - Management Improvements	
	009 - Management Improvements			\$235,667.00	009 - Management Improvements	
	044 - Management Improvements			\$235,667.00	044 - Management Improvements	
	881 & 882 - Management Improvements			\$57,199.00	881 & 882 - Management Improvements	
	002 - Administration			\$56,151.00	002 - Administration	
	005 - Administration			\$56,151.00	005 - Administration	
	006 - Administration			\$56,151.00	006 - Administration	
	007 - Administration			\$56,151.00	007 - Administration	
	009 - Administration			\$56,151.00	009 - Administration	
	044 - Administration			\$56,151.00	044 - Administration	
	881 - Administration			\$28,075.00	881 - Administration	
	882 - Administration			\$28,076.00	882 - Administration	
	002 - A & E Services			\$28,571.00	002 - A & E Services	
	005 - A & E Services			\$28,571.00	005 - A & E Services	
	006 - A & E Services			\$28,571.00	006 - A & E Services	
	007 - A & E Services			\$28,571.00	007 - A & E Services	
	009 - A & E Services			\$28,571.00	009 - A & E Services	
	044 - A & E Services			\$28,571.00	044 - A & E Services	
	881 & 882- A & E Services			\$28,571.00	881 & 882- A & E Services	
	002 - Marina Village Operations			\$56,151.00	002 - Marina Village Operations	
	005 - PT Barnum Operations			\$56,151.00	005 - PT Barnum Operations	
	006 - Charles Greene Operations			\$56,151.00	006 - Charles Greene Operations	
	007 - Fireside Apartments Operations			\$56,151.00	007 - Fireside Apartments Operations	
	009 - Harborview Towers Operations			\$56,151.00	009 - Harborview Towers Operations	
	044 - Trumbull Gardens Operations			\$56,151.00	044 - Trumbull Gardens Operations	
	881 & 881- Scattered Sites I Operations			\$56,151.00	881 & 881- Scattered Sites I Operations	
	002 - Non dwelling equipment	1		\$18,000.00	005 - Non dwelling equipment	1
	005 - Non dwelling equipment	1		\$18,000.00	007 - Non dwelling equipment	1
	006 - Non dwelling equipment	2		\$29,053.00	009 - Non dwelling equipment	2
	044 - Non dwelling equipment	1		\$18,000.00	881 & 882 - Non dwelling equipment	2
	044 - Relocation	16 households		\$4,000.00	002 - Relocation	20 households
	882 - Relocation	4 households		\$1,000.00		
		Subtotal of Estimated Cost		\$1,844,164.00	Subtotal of Estimated Cost	\$1,847,275.00

